

Responsible Officer	Grant Body	Grant Title	Description / Comments 2013-14	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2013-14 £
Jackie Elias - Managing Advisor Inclusion Services	Welsh Government	Ethnic Minority Achievement Grant	To support for English as an additional language whose home language is neither English or Welsh and as a result may be at risk of underachieving at School.	Revenue	No	Yes	76,864
Sarah Ellis - Princ. Educn Psychologist	Welsh Government	Grant for Developing School Based Counselling Services	To develop a universal school based counselling service for all children & young people by trained counsellors.	Revenue	No	Annual Statement of Grant Expenditure	Transfer into RSG
Keri Cole, Acting Assistant Director, Learning, Education & Inclusion / EAS	Welsh Government	Foundation Phase Grant	Foundation Phase revenue (Allocns to School & Central). This covers the additional classroom assistants towards achieving a ratio of 1:8, for 3 to 5 year olds & 1:15 for 5 to 7 year olds, a training budget, the FP Training & Support Officer and 1.5 EY Teachers who provide support to our non maintained groups.	Revenue	No	Yes	6,164,192
Keri Cole, Acting Assistant Director, Learning, Education & Inclusion	Welsh Government	14 - 19 ANDP Revenue Grant (includes Welsh)	14 - 19 Agenda to support collaborative working & the implementation of the Learning & Skills Measure.	Revenue	No	Yes	907,474
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start	To promote the welfare of children & their parents through the provision of childcare, health visiting & parenting support.	Revenue	No	Yes	4,073,334
Sarah Mutch - Early Years Manager / Bleddyn Hopkins - Assist Director	Welsh Government	Flying Start (Capital)	Second year of delivery of the Flying Start SOP (Strategic Outline Programme) totalling £685,000 over 2012-14	Capital	No	Yes	210,000
Bleddyn Hopkins - Assistant Director	Welsh Government	21st Century Schools	St Illan - phase 1 21st Century Schools	Capital	Yes	?	1,750,000
Paul O'Neil - Community Education Manager (Youth)	Welsh Government	Youth Revenue Funding Grant	Increasing resources for high quality youth provision & development of effective synergy between voluntary & maintained sectors.	Revenue	No	Yes	141,152
Paul O'Neil - Community Education Manager (Youth)	Welsh Government	Youth Training Grant	Grant to support Youth Worker Training.	Revenue	No	No	29,000
Lyn Travis - Principal Community Education Manager	Welsh Government	Community Learning (Adult Education Provision)	To support Adult Education provision within Caerphilly.	Revenue	No	No	430,479
Sue Richards - Principal Finance Officer	Welsh Government	Post 16 Provision in Schools	DfES for 6 Form Pupils (Dept for Education & Skills).	Revenue	No	No	5,570,933
Keri Cole, Acting Assistant Director, Learning, Education & Inclusion	Welsh Government	SEN Post 16 in Mainstream	DfES for 6 Form Pupils Special Schools (Dept for Education & Skills).	Revenue	No	No	Transfer into RSG
Keri Cole, Acting Assistant Director, Learning, Education & Inclusion	Welsh Government	Post 16 Special Schools & Out of County Placements		Revenue	No	Annual Statement of Grant Expenditure	Transfer into RSG

Responsible Officer	Grant Body	Grant Title	Description / Comments 2013-14	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2013-14 £
Pauline Elcock - Basic Skills Manager	Welsh Government	Family Learning Programme	To encourage the development of a strategic approach to delivery & stronger link to school improvement. Adult tutors delivering programmes, planning, training & resource costs.	Revenue	No	No	101,240
Pauline Elcock - Basic Skills Manager	Welsh Government	Language & Play	Language & Play Co-Ordinators, programmes & promotion.	Revenue	No	No	74,740
Lynne Bosanko-Williams - Children & Young People Co-Ordinator	Welsh Government	Families First Grant	An innovative programme that promotes the development of effective multi agency systems and support. Emphasis on prevention & early intervention for families, particularly those living in poverty. Projects commissioned to complement the Team Around the Family model.	Revenue	No	Yes	3,110,353
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Out of School Childcare Grant	To support Out of School childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme	Revenue	No	Yes	128,686
Education Achievement Service (EAS)	Welsh Government	LAC Grant (New)	EAS looking at a mechanism to distribute grant across Authorities of £324k.	Revenue	No	Yes	Not confirmed
Education Achievement Service (EAS)	Welsh Government	SEG (School Effectiveness Grant)	Total including match funding is £2,209,402 - Literacy / Numeracy & Poverty / Catch Up - £160k; Safeguard - £52k	Revenue	Yes	Yes	1,655,444
Education Achievement Service (EAS)	Welsh Government	Pupil Deprivation Grant	Allocation to Schools based on free school meals.	Revenue	No	Yes	2,578,950
Education Achievement Service (EAS)	Welsh Government	Pupil Deprivation Grant (Band 4 & 5)	Allocated to band 4 and 5 schools.	Revenue	No	Yes	70,000
Education Achievement Service (EAS)	Welsh Government	WEG (Welsh in Education Grant)		Revenue	Yes	Yes	230,896
Sue Richards - Principal Finance Officer	Welsh Government	School Uniform Grant	To assist families on low incomes with the purchase of school uniform for their children.	Revenue	No	No	58,749
Gareth Evans - Business Dev. Manager	Welsh Government	Caephilly Libraries - Young Persons Creative Filmmaking Club	Young Persons Creative Filmmaking Club.	Revenue	Yes	No	8,810
Matthew Davies - ESF Project Manager	European	Genesis II - <i>Estimate of grant to draw down in 2013-14. Genesis II Project Closure end June 2013.</i>	To provide advise & guidance to eligible and potential Participants who are furthest from the Labour market in learning or training Opportunities, which could lead them to accessing employment.	European / Revenue	Yes	Yes (through Lead Auth.)	129,687
Matthew Davies - ESF Project Manager	European	Bridges Into Work - <i>Estimate of grant to draw down in 2013-14. Incorporates Genesis II from July 2013 - March 2014.</i>	To engage learners in Education to gain qualifications and to support their return to work. BIW April - March 2014 - £240k; Genesis II July - March 2014 - £312k.	European / Revenue	Yes	Yes (through Lead Auth.)	551,531
Matthew Davies - ESF Project Manager	European	Working Skills for Adults - <i>Estimate of grant to draw down in 2013-14</i>	To engage low skilled working participants in further courses of learning to sustain employment and improving opportunities in the job market.	European / Revenue	Yes	Yes (through Lead Auth.)	204,755

Responsible Officer	Grant Body	Grant Title	Description / Comments 2013-14	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2013-14 £
Matthew Davies - ESF Project Manager	European	Prevent 14 - 19 Key Stage 4 - <i>Estimate of grant to draw down in 2013-14 (April - December 2013).</i>	To provide additional support for young people who are NEET or who are in danger of becoming NEET.	European / Revenue	Yes	Yes	220,163
Jackie Elias - Managing Advisor Inclusion Services	European	Regional SEN Transition to Employment Initiative - Estimate of grant to be drawn down in 2013-14	The aim of the Project is to raise the aspirations and motivation of young people and increase their participation in learning, volunteering, employment and social opportunities, so fostering a greater degree of independence and inclusion in the community. The Project works in 9 local authorities - Caerphilly, Bridgend, Carmarthenshire, Rhondda Cynon Taff, Neath Port Talbot, Swansea, Merthyr, Pembrokeshire and Torfaen - with Caerphilly as the Lead Authority.	European / Revenue	Yes	Yes	1,007,000
Jackie Elias - Managing Advisor Inclusion Services	Internal - Soc Serv	ASD SAP	Autistic Spec. Disorder - ASD Strategic Action Plan	Revenue	No	Annual Statement of Grant Expenditure	40,000
Lisa Davies - Community Education	Internal - Soc Serv	Safer Communities Fund	Awaiting decision on funding from WG. The SCCSP commissioning group have approved funding locally.	Revenue			54,000
Tony Maher - Assistant Director Planning & Strategy (Neil James - IT Section)	Welsh Government	Learning in Digital Wales Grant	To help deliver equal access to broadband connectivity for all Schools in Wales. Funding is expected to make a step change to ensuring that all schools have access to broadband connectivity by July 2014.	Capital	No	No	1,100,000
Sue Richards - Principal Finance Officer	Welsh Government	Reading & Numeracy Tests Support Grant (New)	Funding to Schools to support the introduction of the National Reading & Numeracy Tests (May 2013 - pupils in years 2 to 9).	Revenue	No	No	38,350

TOTAL ANTICIPATED GRANTS	30,716,782
---------------------------------	-------------------